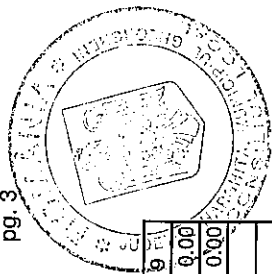
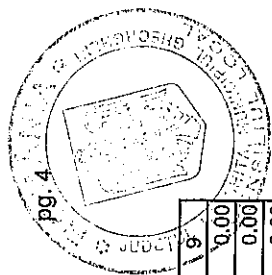


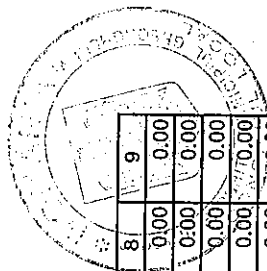
0									
	1	2=3+...+9	3	4	5	6	7	8	9
<b>1. Total surse de finanțare</b>	I	20,327.51	30.72	185.12	19,086.27	1,023.40	0.00	0.00	0.00
	II	10,125.10	30.72	185.12	9,909.26	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	20,041.51	30.72	185.12	18,802.27	1,023.40	0.00	0.00	0.00
	II	9,839.10	30.72	185.12	9,623.26	0.00	0.00	0.00	0.00
<b>5800 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</b>	I	9,370.57	0.00	2.22	9,164.68	203.67	0.00	0.00	0.00
	II	9,166.90	0.00	2.22	9,164.68	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	10,670.94	30.72	182.90	9,637.59	819.73	0.00	0.00	0.00
	II	672.20	30.72	182.90	458.58	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	286.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
	II	286.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	286.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
	II	286.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finanțare</b>	I	46,958.54	619.23	142.81	8,241.98	37,954.52	0.00	0.00	0.00
	II	8,144.74	619.23	142.81	7,382.70	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	41,998.58	619.23	142.81	3,299.02	37,937.52	0.00	0.00	0.00
	II	3,221.78	619.23	142.81	2,459.74	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	3,679.46	619.23	60.79	2,618.52	380.92	0.00	0.00	0.00
	II	2,459.26	619.23	60.79	1,779.24	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	4,959.96	0.00	0.00	4,942.96	17.00	0.00	0.00	0.00
	II	4,922.96	0.00	0.00	4,922.96	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	4,959.96	0.00	0.00	4,942.96	17.00	0.00	0.00	0.00
	II	4,922.96	0.00	0.00	4,922.96	0.00	0.00	0.00	0.00
<b>a. Achiziții de imobile</b>									
<b>TOTAL GENERAL</b>									
<b>b. dotari independente</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finanțare</b>	I	1,157.97	0.00	0.00	1,157.97	0.00	0.00	0.00	0.00
	II	1,014.97	0.00	0.00	1,014.97	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	678.20	0.00	0.00	678.20	0.00	0.00	0.00	0.00
	II	535.20	0.00	0.00	535.20	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	678.20	0.00	0.00	678.20	0.00	0.00	0.00	0.00
	II	535.20	0.00	0.00	535.20	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	479.77	0.00	0.00	479.77	0.00	0.00	0.00	0.00
	II	479.77	0.00	0.00	479.77	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	479.77	0.00	0.00	479.77	0.00	0.00	0.00	0.00
	II	479.77	0.00	0.00	479.77	0.00	0.00	0.00	0.00
<b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finanțare</b>	I	14,788.93	0.00	0.00	239.23	14,549.70	0.00	0.00	0.00
	II	81.14	0.00	0.00	81.14	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	14,788.93	0.00	0.00	239.23	14,549.70	0.00	0.00	0.00
	II	81.14	0.00	0.00	81.14	0.00	0.00	0.00	0.00



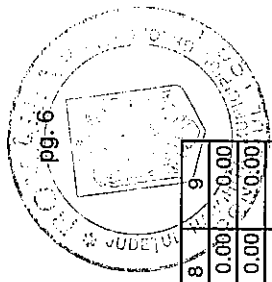
	0	1	2=3+...+9	3	4	5	6	7	8	9
7101 Active fixe		I	235.36	0.00	0.00	235.36	0.00	0.00	0.00	0.00
II		81.14	0.00	0.00	81.14	0.00	0.00	0.00	0.00	0.00
<b>d. cheltuieli privind consolidările</b>										
TOTAL GENERAL										
<b>e. alte cheltuieli asimilate investițiilor</b>										
TOTAL GENERAL										
<b>1. Total surse de finanțare</b>		I	30,693.05	395.49	102.85	6,804.78	23,389.93	0.00	0.00	0.00
II		6,744.93	395.49	102.85	6,246.59	0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		I	26,212.86	395.49	102.85	2,341.59	23,372.93	0.00	0.00	0.00
II		2,301.74	395.49	102.85	1,803.40	0.00	0.00	0.00	0.00	0.00
7101 Active fixe		I	2,447.31	395.49	20.83	1,664.96	366.03	0.00	0.00	0.00
II		1,539.22	395.49	20.83	1,122.90	0.00	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>		I	4,480.19	0.00	0.00	4,463.19	17.00	0.00	0.00	0.00
II		4,443.19	0.00	0.00	4,443.19	0.00	0.00	0.00	0.00	0.00
7101 Active fixe		I	4,480.19	0.00	0.00	4,463.19	17.00	0.00	0.00	0.00
II		4,443.19	0.00	0.00	4,443.19	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 51</b>										
TOTAL GENERAL										
<b>1. Total surse de finanțare</b>		I	4,000.65	0.00	131.46	1,352.42	2,516.77	0.00	0.00	0.00
II		1,401.68	0.00	131.46	1,270.22	0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		I	4,000.65	0.00	131.46	1,352.42	2,516.77	0.00	0.00	0.00
II		1,401.68	0.00	131.46	1,270.22	0.00	0.00	0.00	0.00	0.00
5800 Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I	2,935.64	0.00	0.00	635.02	2,300.62	0.00	0.00	0.00
II		635.02	0.00	0.00	635.02	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>		I	2,935.64	0.00	0.00	635.02	2,300.62	0.00	0.00	0.00
II		635.02	0.00	0.00	635.02	0.00	0.00	0.00	0.00	0.00
<b>e) Eficientizarea proceselor interne ale Primăriei și a interacțiunii cu cetățenii prin implementarea unui sistem informatic integrat și a unui portal de servicii electronice</b>		I	2,935.64	0.00	0.00	635.02	2,300.62	0.00	0.00	0.00
II		635.02	0.00	0.00	635.02	0.00	0.00	0.00	0.00	0.00
7101 Active fixe		I	1,065.01	0.00	131.46	717.40	216.15	0.00	0.00	0.00
II		766.66	0.00	131.46	635.20	0.00	0.00	0.00	0.00	0.00
<b>A. Obiective de investiții în continuare</b>		I	447.00	0.00	131.46	92.00	223.54	0.00	0.00	0.00
II		223.46	0.00	131.46	92.00	0.00	0.00	0.00	0.00	0.00
Montare sistem de supraveghere în intravilanul Municipiului Gheorgheni		I	450.00	0.00	131.46	92.00	226.54	0.00	0.00	0.00
II		223.46	0.00	131.46	92.00	0.00	0.00	0.00	0.00	0.00
Achiziție ornamente de iluminat festiv		I	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
II		40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>		I	625.40	0.00	0.00	625.40	0.00	0.00	0.00	0.00
II		543.20	0.00	0.00	543.20	0.00	0.00	0.00	0.00	0.00
<b>e) Extinderea Bazei sportive din Municipiul Gheorgheni</b>		I	192.39	0.00	0.00	192.39	0.00	0.00	0.00	0.00
II		192.39	0.00	0.00	192.39	0.00	0.00	0.00	0.00	0.00
<b>e) Reînnoirea parcului IT al Municipiului Gheorgheni</b>		I	137.00	0.00	0.00	137.00	0.00	0.00	0.00	0.00
II		54.80	0.00	0.00	54.80	0.00	0.00	0.00	0.00	0.00



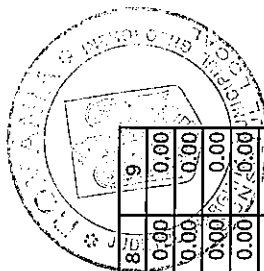
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	1	2=3+...+9	3	4	5	6	7	8	9
e) Achiziție imprimantă multifuncțională – Serviciul Financiar ITL	I	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00
	II	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00
e) Achiziție utilaj de asfaltare	I	148.51	0.00	0.00	148.51	0.00	0.00	0.00	0.00
	II	148.51	0.00	0.00	148.51	0.00	0.00	0.00	0.00
b) Achiziție autoturism - Poliția Locală	I	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
b) Achiziție cilindru compactor	I	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
<b>CAPITOL 65</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	7,664.07	336.30	787.06	6,486.47	54.24	0.00	0.00	0.00
	II	2,840.43	336.30	787.06	1,717.07	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	7,590.17	336.30	787.06	6,412.57	54.24	0.00	0.00	0.00
	II	2,766.53	336.30	787.06	1,643.17	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	7,590.17	336.30	787.06	6,412.57	54.24	0.00	0.00	0.00
	II	2,766.53	336.30	787.06	1,643.17	0.00	0.00	0.00	0.00
<b>A. Obiective de investiții în continuare</b>	I	2,701.67	336.30	787.06	1,524.07	54.24	0.00	0.00	0.00
	II	2,647.43	336.30	787.06	1,524.07	0.00	0.00	0.00	0.00
Extindere prin mersare grădinița cu program prelungit Csodavilág, municipiul Gheorgheni, județul Harghita	I	2,701.67	336.30	787.06	1,524.07	54.24	0.00	0.00	0.00
	II	2,647.43	336.30	787.06	1,524.07	0.00	0.00	0.00	0.00
<b>B. Obiective de investiții noi</b>	I	4,849.50	0.00	0.00	4,849.50	0.00	0.00	0.00	0.00
	II	80.10	0.00	0.00	80.10	0.00	0.00	0.00	0.00
Reabilitare, extindere și mersare Grădinița Csillagszem	I	4,769.40	0.00	0.00	4,769.40	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construire scenă festivă – Liceul Teoretic Sfântu Nicolae	I	25.10	0.00	0.00	25.10	0.00	0.00	0.00	0.00
	II	25.10	0.00	0.00	25.10	0.00	0.00	0.00	0.00
Branșarea bucătăriei Liceului Teoretic Salamo Ernő la rețeaua de gaze naturale	I	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Lucrări la sala de sport - Școala Gimnazială Vaskertes	I	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>	I	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
	II	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
c) Reabilitarea Colegiului Tehnic Batthyány Ignác din Municipiul Gheorgheni	I	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
c) Reabilitarea terenului de sport și a internatului Liceului Tehnologic „Fogarasy Mihály” din municipiul Gheorgheni	I	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
c) Leasing microbuz - Colegiul Tehnic Batthyány Ignác	I	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
c) Achiziție echipamente IT – Liceul Tehnologic Fogarasy Mihály	I	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
	II	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
	II	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00



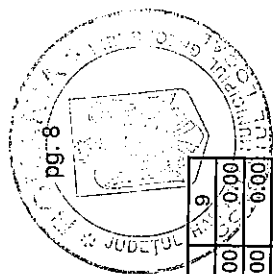
0									
	1	2=3+...+9	3	4	5	6	7	8	9
C. Alte cheltuieli de investiții	I	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
	II	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
	II	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
	II	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
	II	73.90	0.00	0.00	73.90	0.00	0.00	0.00	0.00
e) Achiziție autoturism - Liceul Teoretic Salamon Ernő	I	62.40	0.00	0.00	62.40	0.00	0.00	0.00	0.00
	II	62.40	0.00	0.00	62.40	0.00	0.00	0.00	0.00
e) Achiziție laptop și videoproector - Liceul Tehnologic Fogarassy Mihály	I	11.50	0.00	0.00	11.50	0.00	0.00	0.00	0.00
	II	11.50	0.00	0.00	11.50	0.00	0.00	0.00	0.00
<b>CAPITOL 66</b>									
<b>TOTAL GENERAL</b>									
I. Total surse de finanțare	I	14,719.10	0.00	4.44	13,700.26	1,014.40	0.00	0.00	0.00
	II	13,704.70	0.00	4.44	13,700.26	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	10,383.52	0.00	4.44	9,364.68	1,014.40	0.00	0.00	0.00
	II	9,369.12	0.00	4.44	9,364.68	0.00	0.00	0.00	0.00
<b>5800 Proiecte cu finanțare din fonduri externe nerambursabile alocate cadrului financiar 2014-2020</b>	I	9,370.57	0.00	2.22	9,164.68	203.67	0.00	0.00	0.00
	II	9,166.90	0.00	2.22	9,164.68	0.00	0.00	0.00	0.00
B. Obiective de investiții noi	I	9,370.57	0.00	2.22	9,164.68	203.67	0.00	0.00	0.00
	II	9,166.90	0.00	2.22	9,164.68	0.00	0.00	0.00	0.00
Reabilitarea, modernizarea și dotarea Ambulatoriului de specialitate din Municipiul Gheorgheni	I	9,370.57	0.00	2.22	9,164.68	203.67	0.00	0.00	0.00
	II	9,166.90	0.00	2.22	9,164.68	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	1,012.95	0.00	2.22	200.00	810.73	0.00	0.00	0.00
	II	202.22	0.00	2.22	200.00	0.00	0.00	0.00	0.00
B. Obiective de investiții noi	I	1,012.95	0.00	2.22	200.00	810.73	0.00	0.00	0.00
	II	202.22	0.00	2.22	200.00	0.00	0.00	0.00	0.00
Refacerea corpului de garaje la Stația de ambulanță Gheorgheni	I	1,012.95	0.00	2.22	200.00	810.73	0.00	0.00	0.00
	II	202.22	0.00	2.22	200.00	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	4,335.58	0.00	0.00	4,335.58	0.00	0.00	0.00	0.00
	II	4,335.58	0.00	0.00	4,335.58	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	4,335.58	0.00	0.00	4,335.58	0.00	0.00	0.00	0.00
	II	4,335.58	0.00	0.00	4,335.58	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	4,335.58	0.00	0.00	4,335.58	0.00	0.00	0.00	0.00
	II	4,335.58	0.00	0.00	4,335.58	0.00	0.00	0.00	0.00
e) Spital Municipal: cofinanțare Min. Sănătății	I	4,011.38	0.00	0.00	4,011.38	0.00	0.00	0.00	0.00
	II	4,011.38	0.00	0.00	4,011.38	0.00	0.00	0.00	0.00
e) Achiziție ventilator de aspirație - Spital Municipal Gheorgheni	I	324.20	0.00	0.00	324.20	0.00	0.00	0.00	0.00
	II	324.20	0.00	0.00	324.20	0.00	0.00	0.00	0.00
<b>CAPITOL 67</b>									
<b>TOTAL GENERAL</b>									
I. Total surse de finanțare	I	11,278.88	30.72	1,543.12	9,705.04	0.00	0.00	0.00	0.00
	II	6,869.27	30.72	1,543.12	5,295.43	0.00	0.00	0.00	0.00



	1	2=3+...+9	3	4	5	6	7	8	9
<b>02 Buget local</b>	I	10,824.93	30.72	1,543.12	9,251.09	0.00	0.00	0.00	20.00
	II	6,415.32	30.72	1,543.12	4,841.48	0.00	0.00	0.00	20.00
<b>5800 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</b>	I	6,324.54	0.00	1,543.01	4,781.53	0.00	0.00	0.00	0.00
	II	6,324.54	0.00	1,543.01	4,781.53	0.00	0.00	0.00	0.00
<b>A. Obiective de investiții în continuare</b>	I	6,324.54	0.00	1,543.01	4,781.53	0.00	0.00	0.00	0.00
	II	6,324.54	0.00	1,543.01	4,781.53	0.00	0.00	0.00	0.00
<b>Amenajarea unui parc în Strada Constructorilor FN din Municipiul Gheorgheni, prin reconversia și refuncționalizarea terenului vacant și neutilizat</b>	I	2,689.41	0.00	1,235.83	1,433.58	0.00	0.00	0.00	0.00
	II	2,689.41	0.00	1,235.83	1,433.58	0.00	0.00	0.00	0.00
<b>Conservarea și revitalizarea Muzeului Tarisznyás Márton din Municipiul Gheorgheni</b>	I	3,655.13	0.00	307.18	3,347.95	0.00	0.00	0.00	0.00
	II	3,655.13	0.00	307.18	3,347.95	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	4,500.39	30.72	0.11	4,469.56	0.00	0.00	0.00	0.00
	II	90.78	30.72	0.11	59.95	0.00	0.00	0.00	0.00
<b>B. Obiective de investiții noi</b>	I	4,500.39	30.72	0.11	4,469.56	0.00	0.00	0.00	0.00
	II	90.78	30.72	0.11	59.95	0.00	0.00	0.00	0.00
<b>Construire Bazin de inot didactic în Municipiul Gheorgheni</b>	I	53.25	15.22	0.03	38.00	0.00	0.00	0.00	0.00
	II	53.25	15.22	0.03	38.00	0.00	0.00	0.00	0.00
<b>Consolidarea, modernizarea, extinderea și dotarea Patinoarului Artificial din Municipiul Gheorgheni, județul Harghita</b>	I	4,447.14	15.50	0.08	4,431.56	0.00	0.00	0.00	0.00
	II	37.53	15.50	0.08	21.95	0.00	0.00	0.00	0.00
<b>07 Credite interne</b>	I	435.95	0.00	0.00	435.95	0.00	0.00	0.00	0.00
	II	435.95	0.00	0.00	435.95	0.00	0.00	0.00	0.00
<b>5800 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</b>	I	435.95	0.00	0.00	435.95	0.00	0.00	0.00	0.00
	II	435.95	0.00	0.00	435.95	0.00	0.00	0.00	0.00
<b>A. Obiective de investiții în continuare</b>	I	435.95	0.00	0.00	435.95	0.00	0.00	0.00	0.00
	II	435.95	0.00	0.00	435.95	0.00	0.00	0.00	0.00
<b>Amenajarea unui parc în Strada Constructorilor FN din Municipiul Gheorgheni, prin reconversia și refuncționalizarea terenului vacant și neutilizat - credit</b>	I	103.61	0.00	0.00	103.61	0.00	0.00	0.00	0.00
	II	103.61	0.00	0.00	103.61	0.00	0.00	0.00	0.00
<b>Conservarea și revitalizarea Muzeului Tarisznyás Márton din Municipiul Gheorgheni - credit</b>	I	332.34	0.00	0.00	332.34	0.00	0.00	0.00	0.00
	II	332.34	0.00	0.00	332.34	0.00	0.00	0.00	0.00
<b>10 Venituri proprii</b>	I	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>	I	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
<b>e) Achiziție elevator scări pentru persoane cu dizabilități – Bibliotecă Municipală Gheorgheni</b>	I	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
<b>CAPITOL 68</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finanțare</b>	I	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>	I	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

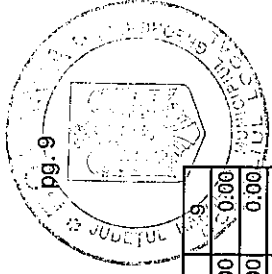


		0									
		1	2=3+...+9	3	4	5	6	7	8	9	10
C. Alte cheltuieli de investiții											
I		25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
II		25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
c) Reamenajarea bucătăriei Creșei Municipale - Proiectare în scopul obținerii avizului PSI											
I		25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
II		25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 70</b>											
<b>TOTAL GENERAL</b>											
1. Total surse de finanțare											
I		43,763.00	74.10	0.00	0.00	5,002.28	38,686.62	0.00	0.00	0.00	0.00
II		4,913.38	74.10	0.00	0.00	4,839.28	0.00	0.00	0.00	0.00	0.00
02 Buget local											
I		42,395.26	74.10	0.00	0.00	3,651.54	38,669.62	0.00	0.00	0.00	0.00
II		3,582.64	74.10	0.00	0.00	3,508.54	0.00	0.00	0.00	0.00	0.00
5800 Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020											
I		41,877.06	2.70	0.00	0.00	3,025.34	38,649.02	0.00	0.00	0.00	0.00
II		3,028.04	2.70	0.00	0.00	3,025.34	0.00	0.00	0.00	0.00	0.00
A. Obiective de investiții în continuare											
I		6,612.43	2.70	0.00	0.00	3,009.86	3,599.87	0.00	0.00	0.00	0.00
II		3,012.56	2.70	0.00	0.00	3,009.86	0.00	0.00	0.00	0.00	0.00
Eficientizarea energetică a internatului Colegiului Tehnic Bathiany Ignac" din Municipiul Gheorgheni											
I		3,091.54	2.70	0.00	0.00	1,881.83	1,207.01	0.00	0.00	0.00	0.00
II		1,884.53	2.70	0.00	0.00	1,881.83	0.00	0.00	0.00	0.00	0.00
Eficientizarea energetică a Casei de Cultură din Municipiul Gheorgheni											
I		3,520.89	0.00	0.00	0.00	1,128.03	2,392.86	0.00	0.00	0.00	0.00
II		1,128.03	0.00	0.00	0.00	1,128.03	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții											
I		35,064.63	0.00	0.00	0.00	15.48	35,049.15	0.00	0.00	0.00	0.00
II		15.48	0.00	0.00	0.00	15.48	0.00	0.00	0.00	0.00	0.00
c) Reabilitarea termică a unor blocuri de locuit din Municipiul Gheorgheni – LOT 1											
I		14,495.87	0.00	0.00	0.00	3.87	14,492.00	0.00	0.00	0.00	0.00
II		3.87	0.00	0.00	0.00	3.87	0.00	0.00	0.00	0.00	0.00
c) Reabilitarea termică a unor blocuri de locuit din Municipiul Gheorgheni – LOT 2											
I		13,790.17	0.00	0.00	0.00	3.87	13,786.30	0.00	0.00	0.00	0.00
II		3.87	0.00	0.00	0.00	3.87	0.00	0.00	0.00	0.00	0.00
c) Reabilitarea termică a unor blocuri de locuit din Municipiul Gheorgheni – LOT 3											
I		6,663.19	0.00	0.00	0.00	7.74	6,655.45	0.00	0.00	0.00	0.00
II		7.74	0.00	0.00	0.00	7.74	0.00	0.00	0.00	0.00	0.00
7101 Active fixe											
I		718.20	71.40	0.00	0.00	626.20	20.60	0.00	0.00	0.00	0.00
II		554.60	71.40	0.00	0.00	483.20	0.00	0.00	0.00	0.00	0.00
A. Obiective de investiții în continuare											
I		6,612.43	2.70	0.00	0.00	3,009.86	3,599.87	0.00	0.00	0.00	0.00
II		3,012.56	2.70	0.00	0.00	3,009.86	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții											
I		718.20	71.40	0.00	0.00	626.20	20.60	0.00	0.00	0.00	0.00
II		554.60	71.40	0.00	0.00	483.20	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții											
I		718.20	71.40	0.00	0.00	626.20	20.60	0.00	0.00	0.00	0.00
II		554.60	71.40	0.00	0.00	483.20	0.00	0.00	0.00	0.00	0.00
e) Imbunătățirea calitatii vieții populației în Municipiul Gheorgheni - Etapa I											
I		20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
II		20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
e) Imbunătățirea calitatii vieții populației în Municipiul Gheorgheni - Etapa II											
I		20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
II		20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
c) Plan Urbanistic Zonal - Cartierul Florilor, Zona Centrului Cultural și sensul giratoriu de la intersecția Bulevardelor Frăției și Lacu-Roșu, delimitat de străzile Kossuth Lajos și Nicolae Bălcescu.											
I		100.00	71.40	0.00	0.00	8.00	20.60	0.00	0.00	0.00	0.00
II		79.40	71.40	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
b) Achiziție contoare de apă cu radiofrecvență pentru bloc de locuințe ANL nr. 47											
I		28.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
II		28.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
c) Plan Urbanistic Zonal - Cartierul Florilor, Zona Vest											
I		100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
II		7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00

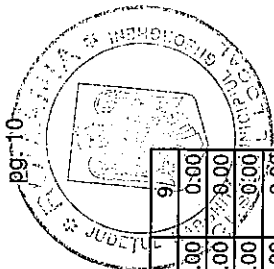


0	1	2=3+...+9	3	4	5	6	7	8	9
c) Regulament local de urbanism pentru zone protejate	I	55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00
	II	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
c) Executarea planului de parcelare în zona industrială - Tarla 115	I	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
	II	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
c) Înregistrare sistematică în sectoare cadastrale	I	385.20	0.00	0.00	385.20	0.00	0.00	0.00	385.20
	II	385.20	0.00	0.00	385.20	0.00	0.00	0.00	385.20
<b>07 Credite interne</b>	I	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
	II	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
<b>5800 Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</b>	I	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
	II	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
A. Obiective de investiții în continuare	I	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
	II	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
Eficientizarea energetică a internatului Colegiului Tehnic Baithyany Ignac" din Municipiul Gheorgheni - credit	I	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
	II	549.26	0.00	0.00	549.26	0.00	0.00	0.00	549.26
<b>10 Venituri proprii</b>	I	818.48	0.00	0.00	801.48	17.00	0.00	0.00	801.48
	II	781.48	0.00	0.00	781.48	0.00	0.00	0.00	781.48
<b>7101 Active fixe</b>	I	818.48	0.00	0.00	801.48	17.00	0.00	0.00	801.48
	II	781.48	0.00	0.00	781.48	0.00	0.00	0.00	781.48
B. Obiective de investiții noi	I	286.00	0.00	0.00	286.00	0.00	0.00	0.00	286.00
	II	286.00	0.00	0.00	286.00	0.00	0.00	0.00	286.00
Reparații centrale termice	I	80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00
	II	80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00
Achiziții și înnoire a sistemului de supraveghere din centrala termică Cimitirului 10	I	16.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00
	II	16.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00
Achiziții sistem de supraveghere la sediul din cart Florilor	I	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
	II	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
Reabilitarea sistemelor de iluminat interioare și exteroare, instalații sanitare ale centralelor termice	I	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
	II	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
Reparații cazane pe biomasă și sistemul de distribuție	I	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00
	II	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00
C. Alte cheltuieli de investiții	I	534.77	0.00	0.00	515.48	19.29	0.00	0.00	515.48
	II	495.48	0.00	0.00	495.48	0.00	0.00	0.00	495.48
e) Amenajare parcuri pe Bulevardul Lacu Roșu - proiectare	I	30.00	0.00	0.00	10.71	19.29	0.00	0.00	10.71
	II	10.71	0.00	0.00	10.71	0.00	0.00	0.00	10.71
e) Concept de dezvoltare Piața agroalimentară	I	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
	II	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
e) Achiziții mașini și echipamente	I	184.77	0.00	0.00	184.77	0.00	0.00	0.00	184.77
	II	184.77	0.00	0.00	184.77	0.00	0.00	0.00	184.77
e) Achiziție echipament de protecție costum anticaloric	I	15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
	II	15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
e) Achiziție modul nou și actualizare site www.spl.ro	I	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
	II	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
e) Achiziție soft pt citire contoare termice	I	20.60	0.00	0.00	20.60	0.00	0.00	0.00	20.60
	II	20.60	0.00	0.00	20.60	0.00	0.00	0.00	20.60

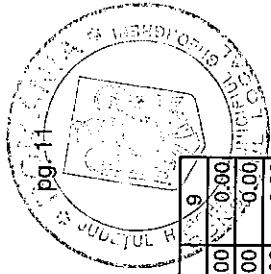




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1	2=3+...+9	3	4	5	6	7	8	9	
e) Achiziție modul soft și receptor radio	I 9.40	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00
	II 9.40	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00
e) Achiziții modul soft navigare cazane scada	I 50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	II 50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
e) Achiziție program de gestionare producției	I 120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	II 120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
e) Achiziție module noi și actualizare a modulelor existente a softului de facturare	I 60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	II 60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 74</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I 53,622.96	78.84	1,422.99	32,212.30	19,908.83	0.00	0.00	0.00	0.00
	II 33,651.13	78.84	1,422.99	32,149.30	0.00	0.00	0.00	0.00	0.00
02 Buget local	I 53,622.96	78.84	1,422.99	32,212.30	19,908.83	0.00	0.00	0.00	0.00
	II 33,651.13	78.84	1,422.99	32,149.30	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I 53,622.96	78.84	1,422.99	32,212.30	19,908.83	0.00	0.00	0.00	0.00
	II 33,651.13	78.84	1,422.99	32,149.30	0.00	0.00	0.00	0.00	0.00
A. Obiective de investiții în continuare	I 53,031.12	30.00	1,364.24	31,875.21	19,761.67	0.00	0.00	0.00	0.00
	II 33,269.45	30.00	1,364.24	31,875.21	0.00	0.00	0.00	0.00	0.00
Extindere și modernizare rețea de canalizare menajeră în municipiul Gheorgheni, județul Harghita	I 30,899.45	10.00	956.75	16,254.12	13,678.58	0.00	0.00	0.00	0.00
	II 17,220.87	10.00	956.75	16,254.12	0.00	0.00	0.00	0.00	0.00
Extindere și modernizare rețea de apă potabilă în municipiul Gheorgheni	I 11,952.85	10.00	214.55	4,916.87	6,811.43	0.00	0.00	0.00	0.00
	II 5,141.42	10.00	214.55	4,916.87	0.00	0.00	0.00	0.00	0.00
Ecologizarea Stațiunii Turistice Lacu Roșu și dezvoltarea infrastructurii pentru turism – Etapa I, a) sistem de alimentare cu apă, b) sistem de canalizare menajeră	I 14,705.30	10.00	192.94	10,704.22	3,798.14	0.00	0.00	0.00	0.00
	II 10,907.16	10.00	192.94	10,704.22	0.00	0.00	0.00	0.00	0.00
B. Obiective de investiții noi	I 125.28	0.00	58.75	66.53	0.00	0.00	0.00	0.00	0.00
	II 125.28	0.00	58.75	66.53	0.00	0.00	0.00	0.00	0.00
Punere în funcțiune rețea de apă potabilă în strada Dózsa György	I 125.28	0.00	58.75	66.53	0.00	0.00	0.00	0.00	0.00
	II 125.28	0.00	58.75	66.53	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I 466.56	48.84	0.00	270.56	147.16	0.00	0.00	0.00	0.00
	II 256.40	48.84	0.00	207.56	0.00	0.00	0.00	0.00	0.00
e) Reabilitare rețea de canalizare menajeră la Clubul Sportiv Gheorgheni – proiectare	I 12.56	0.00	0.00	12.56	0.00	0.00	0.00	0.00	0.00
	II 12.56	0.00	0.00	12.56	0.00	0.00	0.00	0.00	0.00
e) Extindere stație de epurare a Municipiului Gheorgheni - proiectare	I 90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
	II 27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
e) Sistem de colectare deșeurilor plastice Pârâul Belchia	I 22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II 22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
e) Achiziție generatoare electrice și stație electrică de transformare la stația de tratare apă și stația de epurare	I 342.00	48.84	0.00	146.00	147.16	0.00	0.00	0.00	0.00
	II 194.84	48.84	0.00	146.00	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 81</b>									
1. Total surse de finanțare	I 13,326.64	745.59	25.38	1,925.53	10,630.14	0.00	0.00	0.00	0.00
	II 2,542.28	745.59	25.38	1,771.31	0.00	0.00	0.00	0.00	0.00



0									
1	2=3+...+9	3	4	5	6	7	8	9	
<b>02 Buget local</b>									
I	13,326.64	745.59	25.38	1,925.53	10,630.14	0.00	0.00	0.00	0.00
II	2,542.28	745.59	25.38	1,771.31	0.00	0.00	0.00	0.00	0.00
<b>5800 Proiecte cu finantare din fonduri externe nerambursabile alocate cadrului financiar 2014-2020</b>									
I	1,400.11	0.00	25.28	1,374.83	0.00	0.00	0.00	0.00	0.00
II	1,400.11	0.00	25.28	1,374.83	0.00	0.00	0.00	0.00	0.00
I	1,400.11	0.00	25.28	1,374.83	0.00	0.00	0.00	0.00	0.00
II	1,400.11	0.00	25.28	1,374.83	0.00	0.00	0.00	0.00	0.00
<b>A. Obiective de investitii in continuare</b>									
<b>Eficientizarea iluminatului public din Municipiul Gheorgheni</b>									
I	1,400.11	0.00	25.28	1,374.83	0.00	0.00	0.00	0.00	0.00
II	1,400.11	0.00	25.28	1,374.83	0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>									
I	11,926.53	745.59	0.10	550.70	10,630.14	0.00	0.00	0.00	0.00
II	1,142.17	745.59	0.10	396.48	0.00	0.00	0.00	0.00	0.00
<b>A. Obiective de investitii in continuare</b>									
I	11,755.17	745.59	0.10	379.34	10,630.14	0.00	0.00	0.00	0.00
II	1,125.03	745.59	0.10	379.34	0.00	0.00	0.00	0.00	0.00
<b>Modernizarea și extinderea SACET în Municipiul Gheorgheni</b>									
I	11,751.17	745.59	0.10	375.34	10,630.14	0.00	0.00	0.00	0.00
II	1,121.03	745.59	0.10	375.34	0.00	0.00	0.00	0.00	0.00
<b>Facordarea Gradinitei Pitypang la rețeaua publică de alimentare cu energie electrică</b>									
I	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
II	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investitii</b>									
I	171.36	0.00	0.00	171.36	0.00	0.00	0.00	0.00	0.00
II	17.14	0.00	0.00	17.14	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL</b>									
I	171.36	0.00	0.00	171.36	0.00	0.00	0.00	0.00	0.00
II	17.14	0.00	0.00	17.14	0.00	0.00	0.00	0.00	0.00
<b>c) Extindere rețea de gaze naturale în Municipiul Gheorgheni</b>									
I	171.36	0.00	0.00	171.36	0.00	0.00	0.00	0.00	0.00
II	17.14	0.00	0.00	17.14	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 83</b>									
<b>TOTAL GENERAL</b>									
I	318.59	223.74	39.96	40.00	14.89	0.00	0.00	0.00	0.00
II	303.70	223.74	39.96	40.00	0.00	0.00	0.00	0.00	0.00
<b>1. Total surse de finanțare</b>									
I	318.59	223.74	39.96	40.00	14.89	0.00	0.00	0.00	0.00
II	303.70	223.74	39.96	40.00	0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>									
I	318.59	223.74	39.96	40.00	14.89	0.00	0.00	0.00	0.00
II	303.70	223.74	39.96	40.00	0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>									
I	318.59	223.74	39.96	40.00	14.89	0.00	0.00	0.00	0.00
II	303.70	223.74	39.96	40.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investitii</b>									
I	318.59	223.74	39.96	40.00	14.89	0.00	0.00	0.00	0.00
II	303.70	223.74	39.96	40.00	0.00	0.00	0.00	0.00	0.00
<b>e) Împădurire, descopelșire, curățire</b>									
I	318.59	223.74	39.96	40.00	14.89	0.00	0.00	0.00	0.00
II	303.70	223.74	39.96	40.00	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 84</b>									
<b>TOTAL GENERAL</b>									
I	14,643.39	1,410.28	849.64	8,671.60	3,711.87	0.00	0.00	0.00	0.00
II	10,534.66	1,410.28	849.64	8,274.74	0.00	0.00	0.00	0.00	0.00
<b>1. Total surse de finanțare</b>									
I	14,643.39	1,410.28	849.64	8,671.60	3,711.87	0.00	0.00	0.00	0.00
II	10,534.66	1,410.28	849.64	8,274.74	0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>									
I	14,643.39	1,410.28	849.64	8,671.60	3,711.87	0.00	0.00	0.00	0.00
II	10,534.66	1,410.28	849.64	8,274.74	0.00	0.00	0.00	0.00	0.00
<b>A. Obiective de investitii in continuare</b>									
I	13,325.83	1,190.37	711.99	7,899.60	3,523.87	0.00	0.00	0.00	0.00
II	9,801.96	1,190.37	711.99	7,899.60	0.00	0.00	0.00	0.00	0.00
<b>Reabilitarea străzilor Arany János, Fogarasy Mihály, Cioșca, reabilitare parțială strada Rakoczi Ferenc - proiectare și lucrare</b>									
I	4,561.12	1,166.00	385.01	253.43	2,756.68	0.00	0.00	0.00	0.00
II	1,804.44	1,166.00	385.01	253.43	0.00	0.00	0.00	0.00	0.00



	1	2=3+...+9	3	4	5	6	7	8	9
0									
Reabilitarea străzilor Miron Cristea, Fejer David, Rozelor și Constructorilor din municipiul Gheorgheni	I	4,051.40	10.80	82.38	3,191.03	767.19	0.00	0.00	0.00
	II	3,284.21	10.80	82.38	3,191.03	0.00	0.00	0.00	0.00
Reabilitarea și modernizarea străzilor Dozsa Gyorgy, Belchiei, Pescarilor	I	5,632.53	13.57	244.60	4,455.14	919.22	0.00	0.00	0.00
	II	4,713.31	13.57	244.60	4,455.14	0.00	0.00	0.00	0.00
B. Obiective de investiții noi	I	182.82	0.00	121.82	52.00	9.00	0.00	0.00	0.00
	II	173.82	0.00	121.82	52.00	0.00	0.00	0.00	0.00
Amenajare pasaj pietonal între strada Biserica Armeana și bulevardul Lacu Rosu - lucrare	I	182.82	0.00	121.82	52.00	9.00	0.00	0.00	0.00
	II	173.82	0.00	121.82	52.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	1,134.74	219.91	15.83	720.00	179.00	0.00	0.00	0.00
	II	558.88	219.91	15.83	323.14	0.00	0.00	0.00	0.00
e) Achiziție sistem taxare parcări	I	470.00	0.00	0.00	320.00	150.00	0.00	0.00	0.00
	II	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
e) Reconfigurarea infrastructurii urbane în Municipiul Gheorgheni	I	635.74	219.91	15.83	400.00	0.00	0.00	0.00	0.00
	II	238.88	219.91	15.83	3.14	0.00	0.00	0.00	0.00
<b>CAPITOL 87</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	506.85	55.34	87.02	131.00	233.49	0.00	0.00	0.00
	II	273.36	55.34	87.02	131.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	506.85	55.34	87.02	131.00	233.49	0.00	0.00	0.00
	II	273.36	55.34	87.02	131.00	0.00	0.00	0.00	0.00
5800 Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	318.85	0.00	82.02	30.00	206.83	0.00	0.00	0.00
	II	112.02	0.00	82.02	30.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	318.85	0.00	82.02	30.00	206.83	0.00	0.00	0.00
	II	112.02	0.00	82.02	30.00	0.00	0.00	0.00	0.00
e) Rețea de bune practice - Come In	I	338.85	0.00	82.02	30.00	226.83	0.00	0.00	0.00
	II	112.02	0.00	82.02	30.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	188.00	55.34	5.00	101.00	26.66	0.00	0.00	0.00
	II	161.34	55.34	5.00	101.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	188.00	55.34	5.00	101.00	26.66	0.00	0.00	0.00
	II	161.34	55.34	5.00	101.00	0.00	0.00	0.00	0.00
e) Manual de brand al Primăriei Municipiului Gheorgheni	I	143.00	55.34	5.00	56.00	26.66	0.00	0.00	0.00
	II	116.34	55.34	5.00	56.00	0.00	0.00	0.00	0.00
e) Avizare PSI clădiri publice	I	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00

Ordonator principal de credite  
Primar Nagy Zoltan



Șef Serviciu  
Duka Emese